

# Bond Task Force

## Project Ranking Process

November 7, 2012

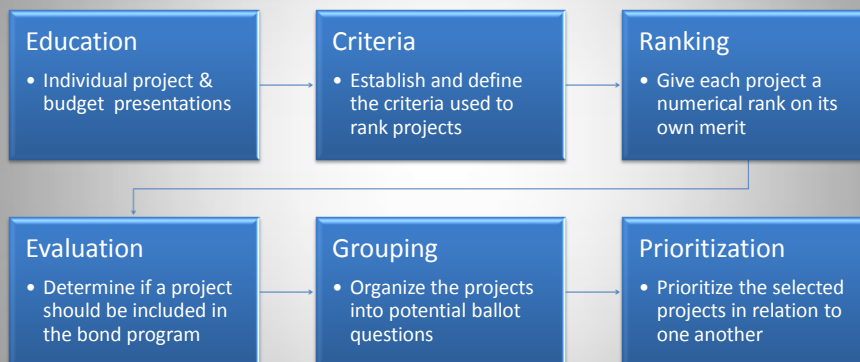
### **Tonight's Goal**

- Introduce the project ranking process
- Provide context for the ranking process and preview the remainder of the evaluation process
- Send task force members home with a project ranking exercise and present the results at our next meeting on November 28

## Project Evaluation Summary

- You have reviewed 13 projects for consideration which total \$146.7M
- There are an additional 31 projects which total \$158.1 M that are part of the revised 2012 Bond Program
- Approved a target bond amount of \$200 M - \$250M

## Bond Task Force Process



## Project Ranking Process

Consider the Ranking Criteria  
Created by the Bond Task Force

Evaluate the Technical Data  
Provided by City Staff

Give each project a numerical  
score based on a scale of 1 to 10

## Bond Project Ranking Scale

1= Highest Priority 10 = Lowest Priority

1	The project <b>MUST BE</b> part of the recommended bond package
2	
3	
4	The project <b>SHOULD</b> be part of the recommended bond package
5	
6	
7	The project <b>COULD</b> be part of the recommended bond package
8	
9	
10	The project <b>SHOULD NOT</b> be part of the recommended bond package

## How will the results be evaluated?

- Project Ranking Due Monday, November 19
- The project ranking will be compared to the ranking results of the projects included in the proposed 2012 bond program and projects deferred from the 2012 program

## What will be ranked?

- The 13 new projects which total \$146.7M
- One project from the 2012 Program
- Anything else?

## Next Steps

- November 28
  - Review & Discuss Project Ranking Results
  - Review the Bond 2012 Program
  - Introduce the Project Evaluation Exercise
- December 11
  - Project Evaluation Process
  - Project Grouping Process
  - Introduce Project Prioritization Process
- January
  - Finalize Project Prioritization
  - Finalize Recommendation to City Council